

Implementation update - Quarter 1 April-June 2017 (Appendix 'A')

This summary provides an overview of how the City Deal Programme has performed during quarter 1 - Apr-June 2017

City Deal schemes – Overview of progress against milestones for Quarter 1 – 2017/18

No.	REF	Scheme name	Q1	Forward RAG	Status
1.	T01-01	A6 Broughton Bypass		Green	On site
2.	T01-02	Preston Western Distributor (PWD)		Red	planning
3.	T01-03	East West Link Road (EWLR)		Red	planning
4.	T01-04	Cottam Parkway (business case)		Green	underway
5.	T03-01	Preston Bus Station – concrete repairs/car park		Green	On site
6.	T03-02	Preston Bus Station – refurb of concourse		Green	On site
7.	T03-04	Preston bus Station – on site highways works		Green	On site
8.	N/A	Preston bus Station – off site highways works		White	Not started
9.	T03-08	Fishergate Central Gateway – Ph3		Yellow	Under review
10.	T04-01	Penwortham bypass		Yellow	planning
11.	T04-07	A582 Pope Lane roundabout		Green	On site
12.	T04-08	A582 south Ribble Western Distributor dualling (SRWD)		White	No milestones
13.	T04-09	Pickerings Farm Link Road		Yellow	Under review
14.	T04-10	New Ribble Crossing – feasibility study	Yellow	Green	underway
15.	T05-03	Cuerden Strategic Site – road infrastructure		Yellow	Planning
16.	T05-01	Heatherleigh and Moss Lane – Croston Road spine road		White	No milestones
17.	T05-02	Moss Side Test Track – road infrastructure		Green	Planning
18.	P01-01	Broughton/Fulwood (North of M55)		Green	Planning
19.	P01-02	Broughton/Fulwood (South of M55)		White	Under review
20.	P01-03	North West Preston/Cottam/Ingol/City Centre		White	Under review
21.	P01-04	Warton to Preston Distributor		White	Under review
22.	P02-01	Longridge/Grimsargh/Ribbleton/City Centre		White	Under review
23.	P03-01a	PWD to Samlesbury – New Hall Lane Local Centre (local centre)		Green	On site
24.	P03-01b	PWD to Samlesbury – New Hall Lane Local Centre (corridor)		White	Under review
25.	P03-02	City Transport Plan	Green	Green	underway
26.	P04-01	Hutton/Higher Penwortham/City Centre		White	Under review
27.	P04-02	North of Lostock Lane		White	Under review
28.	P05-01	South of Lostock Lane		White	Under review
29.	P06-01	Bamber Bridge/City Centre		Green	On site
30.	NA03	Corridors master planning	Green	Green	underway
31.	C01-04	Lancaster Canal Towpath		Yellow	Not started
32.	C01-05	Tom Benson Way		Yellow	Not started
33.	C01-01	Guild Wheel Upgrade Link – P1 Bluebell Way		Green	Design
34.	C01-02	Guild Wheel Upgrade Link – P2 Watery Lane		Green	Design
35.	C02-01	Grimsargh Green		Green	Not started
36.	C03-04	East Cliff Cycle Link and Bridge		Yellow	Under review
37.	C03-01	Preston bus station – Youth zone		Yellow	Design
38.	C03-05	Expanded City Cultural Development programme		Green	underway
39.	C04-01	Landmark Features – P2 Iron Horse	Green	Green	active
40.	C05-01	St Catherine's Park – Phase 2		Green	Design
41.	NA-02	City Deal Cycling and Walking Delivery Plan	Green	Green	underway
42.	NA-01	Leisure Development Plan		Green	underway
43.	C05-06	Central Park Development Plan		Green	underway
44.	T03-09	Fishergate winckley Sq – Ph 1 THI (Cannon Street)	Blue	Blue	complete
45.	C04-02	Landmark Features – P3 Leyland Tractor		Blue	complete
46.	T03-07	Fishergate central Gateway – Ph2		Blue	complete
47.	C03-02	Fishergate Winckley Square – P2 Winckley Sq Gardens		Blue	complete
48.	C03-03	East Cliff Cycle Hub		Blue	complete
49.	T04-06	A582 Tank Roundabout		Blue	complete

Milestone met/on track = GREEN

Milestone not met/ uncertainty about funding/delivery options but mitigating action being taken = AMBER

Milestone not met/risk to programme/delay = RED

More information about scheme milestones and delivery can be found in Appendix 'B'
The finance model can also be found in Appendix 'C'.

Movements in the programme:

Broughton bypass: Early completion in Q3.

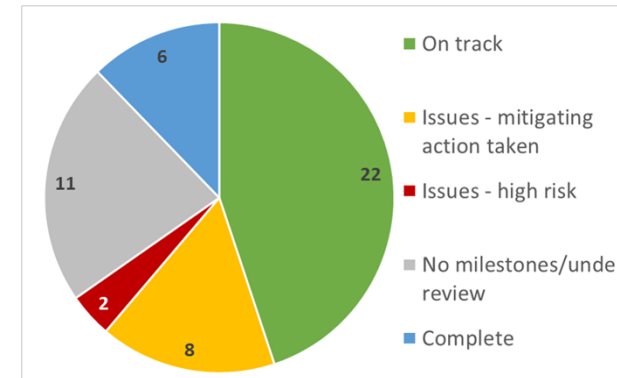
Penwortham Bypass: Planning application now being determined in Q2 due to the requirement to respond to technical representation to the planning application.

New Ribble Crossing Feasibility Study – Study will now complete in Q2 as opposed to Q1, due to technical details which require more analysis than anticipated.

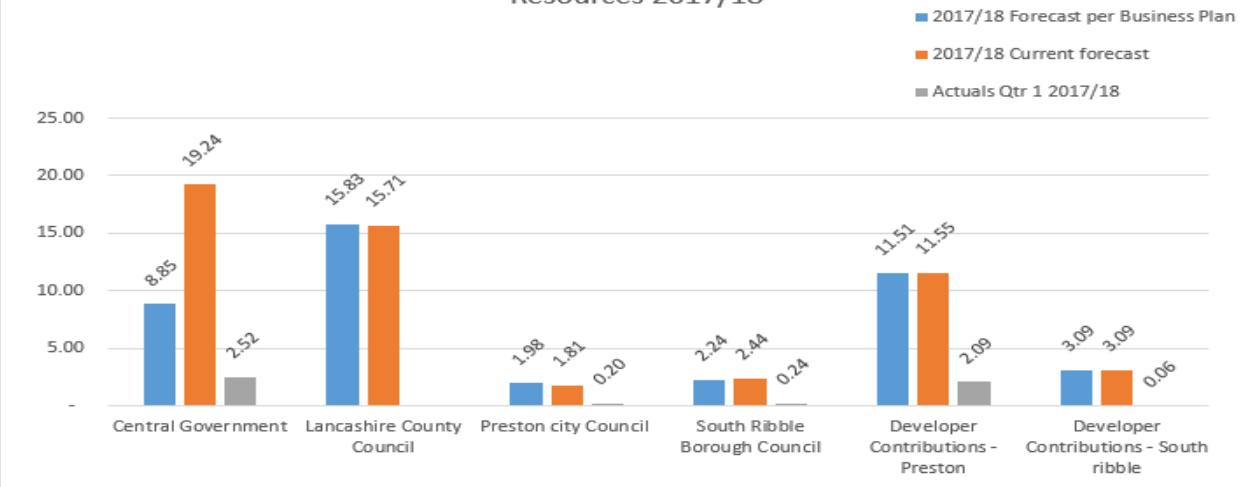
Bamber Bridge – following the detailed design process, phase 2 of the scheme is now expected to complete in Q1 2018/19.

Cuerden Strategic Site Road Infrastructure – planning application is now due to be determined in Q2 due to additional information being required.

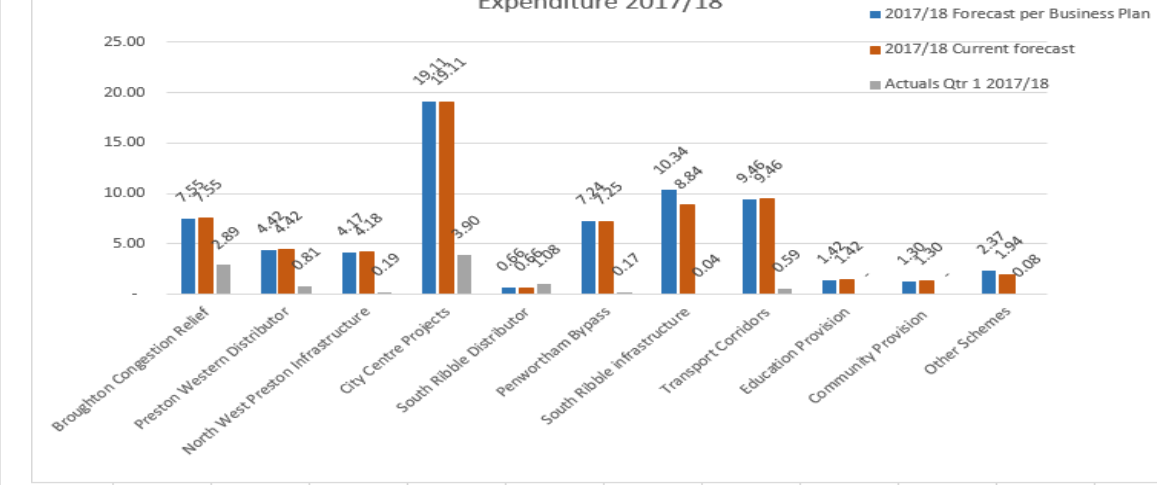
Chart: Scheme status - overview



Resources 2017/18



Expenditure 2017/18



Key Implementation Issues:

PWD and EWLR– The planning application for these schemes will not be determined until 4th October. This is due to the requirement to respond to complex technical representation to the application. Officers are preparing a detailed report on these matters to be considered at a future Executive and Stewardship board meeting.

Pickerings Farm Link Road – Discussions are ongoing with Network Rail regarding a new bridge over the WCML and the associated cost implications for the City Deal. Negotiations with Taylor Wimpey over a Collaboration Agreement are ongoing. It is anticipated that this agreement will be finalised by October 2017. The planning application is programmed to be submitted in Q4 Year 5.

Fishergate Phase 3 – A funding proposal for this scheme is being prepared in order to address increased costs.

Other Project issues:

Penwortham bypass and Cuerden Strategic Site Road infrastructure –Delay in determination of planning applications could affect future programme.

Lancaster Canal Towpath –

Scheme costs exceeds agreed 106 – legal advice being sought.

Tom Benson Way –

Ecological issues will delay the scheme

Preston bus station – Youth Zone –

Additional LCC services need to be accommodated in the new building – might require significant redesign – scheme delayed.